

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
SECOND QUARTER, CY 2021**

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay San Pedro Health Center, San Simon Pampanga	2,424,258.00	4/7/2021	4/8/2021	Completed	339,664.25		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay San Jose San Simon, Pampanga	2,424,258.00	4/7/2021	4/8/2021	Completed	188,916.00		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay San Pedro Health Center, San Simon Pampanga	2,424,258.00	4/23/2021	4/24/2021	Completed	203,798.55		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay San Pedro Health Center, San Simon Pampanga	2,424,258.00	4/23/2021	4/24/2021	Completed	610,678.00		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay Hall of San Pablo Propio at San Simon Pampanga	2,424,258.00	4/14/2021	4/15/2021	Completed	79,700.00		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay San Pedro Health Center, San Simon Pampanga	2,424,258.00	5/6/2021	5/7/2021	Completed	135,865.70		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Barangay Road at Barangay San Pedro San Simon, Pampanga	2,424,258.00	5/6/2021	5/7/2021	Completed	407,252.00		Accomplished
Economic Development: Barangay Local Economic Infrastructure Development Projects	Various Barangay in San Simon, Pampanga	2,424,258.00	5/24/2021	5/25/2021	Completed	34,632.00		Accomplished

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Economic Development: Public Market Modernization Project Phase	San Simon Public Market at San Simon Pampanga	5,000,000.00	4/30/2021	5/1/2021	Completed	1,199,000.00		Accomplished
Economic Development: Public Market Modernization Project Phase	San Simon Public Market at San Simon Pampanga	5,000,000.00	5/5/2021	5/6/2021	Completed	1,199,000.00		Accomplished
Social Development: Continuing Appropriation Local Potable Water System - Rehabilitation/Improvement of Level III Potable Water System in Barangay San Miguel - LGU Counterpart	Barangay San Miguel San Simon, Pampanga	500,000.00	5/20/2021	5/21/2021	Completed	317,606.98		Accomplished
Social Development: Continuing Appropriation Local Potable Water System - Rehabilitation/Improvement of Level III Potable Water System in Barangay San Miguel - LGU Counterpart	Barangay San Miguel San Simon, Pampanga	500,000.00	5/31/2021	6/1/2021	Completed	174,893.03		Accomplished
Social Development: Expansion of Potable Water System at Barangay San Miguel Phase 1	San Miguel Waterworks Office at Barangay San Miguel San Simon, Pampanga	2,000,000.00	5/17/2021	5/18/2021	Completed	199,700.00		Accomplished
Social Development: Expansion of Potable Water System at Barangay San Miguel Phase 1	Barangay San Miguel San Simon Pampanga	2,000,000.00	6/24/2021	6/25/2021	Completed	1,199,250.00		Accomplished

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Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Evacuation Center Sto Nino San Simon, Pampanga	3,000,000.00	4/6/2021	4/7/2021	Completed	26,657.90		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Evacuation Center Sto Nino San Simon, Pampanga	3,000,000.00	4/6/2021	4/7/2021	Completed	74,000.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	4/6/2021	4/7/2021	Completed	12,500.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	4/7/2021	4/8/2021	Completed	198,700.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	4/19/2021	4/20/2021	Completed	70,000.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	14 Barangay at San Simon, Pampanga	3,000,000.00	4/19/2021	4/20/2021	Completed	166,400.00		Accomplished

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Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	4/23/2021	4/24/2021	Completed	36,003.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	4-26-2021	4/27/2021	Completed	64,000.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	4/26/2021	4/27/2021	Completed	28,510.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Evacuation Center Sto Nino San Simon, Pampanga	3,000,000.00	5/20/2021	5/21/2021	Completed	35,880.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Evacuation Center Sto Nino San Simon, Pampanga	3,000,000.00	5/21/2021	5/22/2021	Completed	85,300.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	5/21/2021	5/22/2021	Completed	183,800.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	5/27/2021	5/28/2021	Completed	65,000.00		Accomplished

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Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	5/27/2021	5/28/2021	Completed	22,568.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Evacuation Center Sto. Nino San Simon, Pampanga	3,000,000.00	6/2/2021	6/3/2021	Completed	25,970.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Sto. Nino San Simon, Pampanga	3,000,000.00	6/2/2021	6/3/2021	Completed	66,000.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,000,000.00	6/2/2021	6/3/2021	Completed	220,000.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at Barangay Sto. Niño San Simon Pampanga	3,000,000.00	6/9/2021	6/10/2021	Completed	10,850.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at San Simon Pampanga	3,000,000.00	6/9/2021	6/10/2021	Completed	66,000.00		Accomplished
Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at San Simon Pampanga	3,000,000.00	6/22/2021	6/23/2021	Completed	56,821.00		Accomplished

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Social Development: Integrated Health Service Delivery Enhancement Program for Emerging & Reemerging Diseases	Isolation Facility at San Simon Pampanga	3,000,000.00	6/30/2021	7/1/2021	Completed	53,789.00		Accomplished
Social Development: Purchase of Equipment and Facilities for the Operation of the San Simon Manpower Development/Training Center	San Simon Manpower Development/Training Center at Barangay Sto. Niño San Simon, Pampanga	3,000,000.00	5/31/2021	6/1/2021	Completed	652,000.00		Accomplished
Social Development: Purchase of Equipment and Facilities for the Operation of the San Simon Manpower Development/Training Center	San Simon Manpower Development/Training Center at Barangay Sto. Niño San Simon, Pampanga	3,000,000.00	6/10/2021	6/11/2021	Completed	86,960.00		Accomplished
Environmental Development: Desilting/Declogging/Construction/Improvement of Canals	San Simon, Pampanga	5,000,000.00	4/7/2021	4/8/2021	Completed	198,500.00		Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JACQUELINE P. ALFARO
 Local Budget Officer


HON. ABUNDIO S. PUNSALAN JR.
 Local Chief Executive